

STATE OF MAINE
Undedicated Revenues - General Fund
For the Twelfth Month Ended June 30, 2003

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2003
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	2,032,114	2,093,388	(61,274)	(2.9%)	15,205,711	15,272,386	(66,675)	(0.4%)	15,272,386
0300's Aeronautical Gas Tax	30,171	89,504	(59,333)	(66.3%)	845,986	920,000	(74,014)	(8.0%)	920,000
0400's Alcohol Excise Tax	1,079,000	1,219,603	(140,603)	(11.5%)	12,191,868	12,044,193	147,675	1.2%	12,044,193
0700's Corporation Taxes	853,701	559,601	294,100	52.6%	3,482,107	3,396,200	85,907	2.5%	3,396,200
1000's Banking Taxes	701,720	697,982	3,738	0.5%	9,293,280	9,143,350	149,930	1.6%	9,143,350
1100's Alcoholic Beverages	506,885	351,682	155,203	44.1%	3,273,618	3,090,900	182,718	5.9%	3,090,900
1200's Amusements Tax	-	454	(454)	(100.0%)	2,620	4,000	(1,380)	(34.5%)	4,000
1300's Harness Racing Parimutuels	110,223	80,600	29,623	36.8%	1,086,936	1,128,200	(41,264)	(3.7%)	1,128,200
1400's Business Taxes	818,759	365,465	453,294	124.0%	4,548,275	4,697,568	(149,293)	(3.2%)	4,697,568
1500's Motor Vehicle Licenses	354,731	219,310	135,421	61.7%	2,788,157	2,665,374	122,783	4.6%	2,665,374
1700's Inland Fisheries & Wildlife	(1,118,939)	1,256,000	(2,374,939)	(189.1%)	13,958,670	14,320,800	(362,130)	(2.5%)	14,320,800
1900's Hospital Excise & Other	46,570	44,852	1,718	3.8%	4,139,752	4,146,611	(6,859)	(0.2%)	4,146,611
2000's Fines, Forfeits & Penalties	3,287,971	2,484,905	803,066	32.3%	26,987,105	26,937,367	49,738	0.2%	26,937,367
2200's Federal Revenues	3,397,081	4,361,532	(964,451)	(22.1%)	22,803,551	21,939,109	864,442	3.9%	21,939,109
2300's County Revenues	-	-	-	-	810	-	810	-	-
2400's Revenues from Cities & Towns	1,000,000	1,000,000	-	0.0%	999,968	1,000,000	(32)	(0.0%)	1,000,000
2500's Revenues from Private Sources	155,341	187,667	(32,326)	(17.2%)	2,723,773	2,338,000	385,773	16.5%	2,338,000
2600's Current Service Charges	4,258,502	4,473,994	(215,492)	(4.8%)	26,584,849	26,082,822	502,027	1.9%	26,082,822
2700's Transfers from Other Funds	9,130,844	8,646,407	484,437	5.6%	19,313,092	17,979,301	1,333,791	7.4%	17,979,301
2800's Sales of Property & Equipment	9,658	52,000	(42,342)	(81.4%)	33,028	113,000	(79,972)	(70.8%)	113,000
Total Other Revenues	26,654,332	28,184,946	(1,530,614)	(5.4%)	170,263,157	167,219,181	3,043,976	1.8%	167,219,181